

MAYOR'S OFFICE EXPENSE REPORT

Year-end 2009

| Expense Category | Budgeted | Actual |
|---------------------------------|--------------------|--------------------|
| Salary, Wages & Benefits | \$1,161,155 | \$1,165,904 |
| *Contract & General Services | \$ 533,258 | \$ 479,263 |
| Materials, Equipment & Supplies | \$ 54,296 | \$ 35,075 |
| TOTAL | \$1,748,709 | \$1,680,242 |
| Budget Surplus for Year-end | | \$ 68,467 |

*Contract & General Services include the Mayor's travel expenses